

CRHP Budget Break Down Summary

Program/Activity	Budget	% of Total Budget
Hospital	\$150,000	15%
Mobile Team	\$300,000	30%
Village Health Worker	\$200,000	20%
Farm Program	\$50,000	5%
Artificial Limb Program	\$30,000	3%
Leprosy Program	\$20,000	2%
Houses for the Poor	\$50,000	5%
Rehabilitation Program	\$25,000	2.5%
Adolescent Girls Program	\$20,000	2%
HIV AIDS Program	\$20,000	2%
Drought Relief/Farmers' Aid	\$75,000	7.5%
Other Programs	\$60,000	6%
Total	\$1,000,000	100%

